

North Smithfield School District

Kendall-Dean Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$2,860	66.1%
Substitutes	\$0	0.0%
Instructional Paraprofessionals	\$23	0.5%
Pupil-Use Technology	\$14	0.3%
Instructional Materials	\$16	0.4%
Total	\$2,912	67.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$0	0.0%
Extracurricular	\$2	0.1%
Student Health/Services	\$35	0.8%
Curriculum Development	\$0	0.0%
Staff Development	\$27	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$23	0.5%
Therapists, Psychologists	\$34	0.8%
Total	\$122	2.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$277	6.4%
Food Service	\$268	6.2%
Safety	\$7	0.2%
Building Upkeep	\$401	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$953	22.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$200	4.6%
School Office	\$141	3.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$342	7.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$770,382**

School Enrollment (ADM): **178**

School Per Pupil: **\$4,328**

(See Chart #2a for Comparison to Last Year)

